### Table 2.5: Receipts and Expenditure of the Central Government

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>(1) Revenue receipts (a+b)</td>
<td>572811</td>
<td>788471</td>
<td>751437</td>
<td>879232</td>
<td>1014724</td>
<td>1101473</td>
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<td>1377022</td>
<td>1423563</td>
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<tr>
<td>(a) Tax revenue (net of States' share)</td>
<td>465536</td>
<td>609699</td>
<td>684877</td>
<td>918584</td>
<td>94765</td>
<td>1054407</td>
<td>1087898</td>
<td>1210528</td>
<td>1283452</td>
<td>1290129</td>
<td>1435752</td>
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<tr>
<td>(b) Non-tax revenue</td>
<td>167245</td>
<td>178772</td>
<td>166559</td>
<td>169648</td>
<td>106916</td>
<td>96727</td>
<td>974027</td>
<td>1091494</td>
<td>1402111</td>
<td>1075685</td>
<td>1075867</td>
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<td>(2) Revenue expenditure</td>
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<td>1040723</td>
<td>1145785</td>
<td>1243514</td>
<td>1371772</td>
<td>1466992</td>
<td>1537761</td>
<td>1731038</td>
<td>1734561</td>
<td>1684556</td>
<td>1692986</td>
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<tr>
<td>(a) Interest payments</td>
<td>213093</td>
<td>234022</td>
<td>273150</td>
<td>313170</td>
<td>374254</td>
<td>402444</td>
<td>441659</td>
<td>492670</td>
<td>483069</td>
<td>480519</td>
<td>480714</td>
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<tr>
<td>(b) Major subsidies</td>
<td>134658</td>
<td>164516</td>
<td>211319</td>
<td>247493</td>
<td>244717</td>
<td>249016</td>
<td>241833</td>
<td>231782</td>
<td>232705</td>
<td>206586</td>
<td>240339</td>
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<tr>
<td>(c) Defence expenditure</td>
<td>90669</td>
<td>92061</td>
<td>103011</td>
<td>111277</td>
<td>124374</td>
<td>136807</td>
<td>145937</td>
<td>162759</td>
<td>170374</td>
<td>172737</td>
<td>175862</td>
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<td>(3) Revenue deficit (2-1)</td>
<td>338998</td>
<td>252252</td>
<td>394348</td>
<td>364282</td>
<td>357048</td>
<td>365519</td>
<td>342736</td>
<td>354016</td>
<td>310998</td>
<td>308272</td>
<td>317030</td>
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<td>(4) Capital receipts</td>
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<td>408856</td>
<td>552929</td>
<td>531140</td>
<td>544724</td>
<td>562200</td>
<td>595758</td>
<td>601038</td>
<td>590845</td>
<td>598571</td>
<td>630964</td>
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<tr>
<td>(a) Recovery of loans</td>
<td>8613</td>
<td>12420</td>
<td>18850</td>
<td>15060</td>
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<td>13738</td>
<td>20835</td>
<td>10634</td>
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<tr>
<td>(b) Other receipt (mainly PSU disinvestment)</td>
<td>24581</td>
<td>22846</td>
<td>18088</td>
<td>25890</td>
<td>29368</td>
<td>37737</td>
<td>42132</td>
<td>56500</td>
<td>45500</td>
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<tr>
<td>(c) Borrowings and other liabilities $</td>
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<td>373590</td>
<td>515991</td>
<td>490190</td>
<td>502859</td>
<td>510725</td>
<td>532791</td>
<td>53982</td>
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<tr>
<td>(5) Capital expenditure</td>
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<td>156604</td>
<td>158580</td>
<td>166858</td>
<td>187675</td>
<td>196681</td>
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<td>247024</td>
<td>279847</td>
<td>290299</td>
<td>286282</td>
</tr>
<tr>
<td>(a) Plan expenditure</td>
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<td>379029</td>
<td>412325</td>
<td>453327</td>
<td>47484</td>
<td>54090</td>
<td>45990</td>
<td>47748</td>
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<td>54090</td>
<td>54090</td>
</tr>
<tr>
<td>(b) Non-plan expenditure</td>
<td>721096</td>
<td>818298</td>
<td>891990</td>
<td>980285</td>
<td>102525</td>
<td>110225</td>
<td>153791</td>
<td>157290</td>
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<tr>
<td>(6) Non Debt Receipts [1+4(a)+4(b)]</td>
<td>60605</td>
<td>82377</td>
<td>78377</td>
<td>78377</td>
<td>82377</td>
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<tr>
<td>(7) Total expenditure [2+5=7(a)+7(b)]</td>
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<td>119732</td>
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<td>155447</td>
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<td>(b) Non-plan expenditure</td>
<td>721096</td>
<td>818298</td>
<td>891990</td>
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<td>110225</td>
<td>153791</td>
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<tr>
<td>(8) Fiscal deficit [7-1-4(a)-4(b)]</td>
<td>418482</td>
<td>373590</td>
<td>515991</td>
<td>490190</td>
<td>502859</td>
<td>510725</td>
<td>532791</td>
<td>53982</td>
<td>59845</td>
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<td>(9) Primary deficit [8-2(a)]</td>
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<td>177700</td>
<td>157290</td>
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</tbody>
</table>

Source: Union Budget documents and Controller General of Accounts.

Notes:
- BE: Budget Estimates
- P: Provisional Actuals (Unaudited)
- A: Actuals

$ Does not include receipts in respect of Market Stabilization Scheme, which will remain in the cash balance of the Central Government and will not be used for expenditure.